



INVESTING IN OKLAHOMA

REVENUE VS. EXPENSES COMPARISON



NEW REVENUE

FUEL



\$104,983,000

TOBACCO



\$153,028,000

GPT



\$170,484,955

INCOME TAX DEDUCTION CAP



\$94,015,000

ONLINE SALES TAX



\$19,600,000

GAMING EXPANSION



\$24,000,000

NEW REVENUE



\$566,110,955

EXPENSES

TEACHER PAY RAISE



\$353,501,793

SUPPORT PAY RAISE



\$52,000,000

FLEX BENEFIT INCREASE



\$24,687,149

TEXTBOOKS/STATE AID



\$50,000,000

NEW ED SPENDING



\$480,188,942

STATE EMPLOYEE PAY RAISE



\$63,765,398

NEW OVERALL SPENDING



\$543,954,340